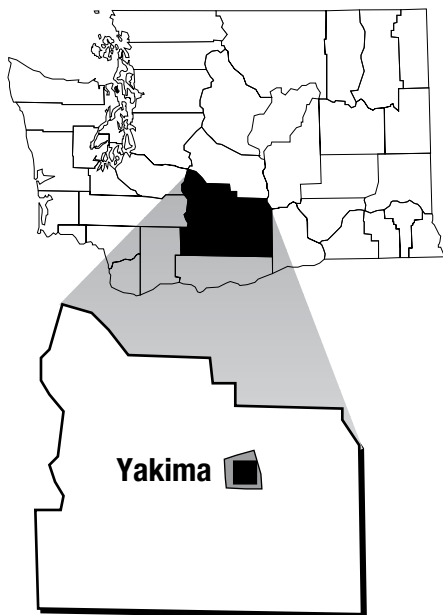


## Ken Mehin Transit Manager

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Web site: [www.YakimaTransit.org](http://www.YakimaTransit.org)



## System Snapshot



- Operating Name: Yakima Transit
- Service Area: City of Yakima
- Congressional District: 4
- Legislative District: 14
- Type of Government: City
- Governing Body: Yakima City Council
- Tax Authorized: 0.3 percent sales and use tax approved in November 1980.
- Types of Service: Ten fixed bus routes, dial a ride (paratransit) service for persons with disabilities, and vanpool operations.
- Days of Service: Weekdays, between 6:15 a.m. and 6:45 p.m.; and Saturdays, between 8:45 a.m. and 6:30 p.m. Only dial a ride operates Sundays between 8:30 a.m. and 1:30 p.m.
- Base Fare: \$0.50 per boarding with free transfers for fixed bus routes; Dial a ride is \$1.00 per ride. Vanpool monthly charges are calculated on a set fee plus actual mileage.

## Performance Measures for 2006 Operations

	Fixed Route Services		Demand Response Services	
	Yakima Transit	Small Urban Averages	Yakima Transit	Small Urban Averages
Fares/Operating Cost	5.93%	7.39%	5.98%	2.47%
Operating Cost/Passenger Trip	\$4.31	\$4.86	\$13.69	\$24.46
Operating Cost/Revenue Vehicle Mile	\$6.78	\$6.09	\$3.52	\$5.35
Operating Cost/Revenue Vehicle Hour	\$97.01	\$94.10	\$44.28	\$73.37
Operating Cost/Total Vehicle Hour	\$92.70	\$87.56	\$43.44	\$65.37
Revenue Vehicle Hours/Total Vehicle Hour	95.56%	93.88%	98.10%	90.21%
Revenue Vehicle Hours/FTE	1,067	1,053	766	1,135
Revenue Vehicle Miles/Revenue Vehicle Hour	14.30	15.74	12.59	13.68
Passenger Trips/Revenue Vehicle Hour	22.5	20.7	3.2	3.1
Passenger Trips/Revenue Vehicle Mile	1.57	1.36	0.26	0.23

## **Current Operations**

Yakima Transit operates ten fixed bus routes and complementary dial a ride (paratransit) service for persons with disabilities on week-days. Only eight fixed bus routes operate on Saturdays; but the complementary dial a ride service is available seven days a week.

Yakima Transit contracts with Tri-City Transportation and People for People to provide all complementary dial a ride service for persons with disabilities.

Yakima Transit also provides vanpool service to Benton, Kittitas, and Yakima counties.

## **Revenue Service Vehicles**

Fixed Bus Route — 35 total, all ADA accessible; model years ranging from 1990 to 2006.

Dial A Ride — 25 total, 19 are wheelchair accessible and are provided by the city of Yakima; model years ranging from 1995 to 2006.

Vanpool — 19 total, model years ranging from 2002 to 2005.

## **Facilities**

Yakima Transit operates from the city of Yakima Public Works complex located at 2301 Fruitvale Boulevard.

Yakima Transit has two transit transfer centers. The downtown facility is located at 105 South 4th Street, one block south of Yakima Avenue. This center can accommodate 12 buses and has public rest rooms. The second transit center is located on 23rd Avenue and is a transfer point for four of Yakima Transit's fixed bus routes.

Yakima Transit has 17 bus shelters and 231 benches placed along its 762 designated stops.

## **Intermodal Connections**

Yakima Transit serves the municipal airport and intercity (Greyhound) bus terminal with 30 minute service. The downtown transit transfer center is a connection point with the lower Yakima Valley shuttle bus service to Ben Franklin Transit in Prosser. This route is provided by People for People under a Washington State Rural Mobility grant.

Yakima Transit provides service to all of the public elementary, middle, and high schools in Yakima; as well as Yakima Valley Community College and Perry Technical Institute.

Yakima Transit serves three area park and ride lots.

## **2006 Achievements**

- Continued transit service to the suburban adjacent areas of Selah and Union Gap.
- Changed over to new paratransit operator.
- Staffed an informational booth at central Transit Center operations.
- Purchased six new transit buses.
- Acquired city owned paratransit vehicles—leased to contractor.

## **2007 Objectives**

- Begin a transit tax supported service to Selah.
- Initiate commuter bus service to Union Gap.
- Increase vanpool routes to six new locations.
- Add additional staff to support increased transit workloads.
- Site selection/land acquisition for Westside Transit Center.

## **Long-range Plans (2008 through 2012)**

- Purchase seven transit buses for fixed route service.
- Build a new Westside Transit Center facility.
- Integrate automated fareboxes into system.
- Expand transit service to surrounding communities.
- Extend vanpool program to accommodate additional participants.

	2004	2005	2006	% Change	2007	2008	2009	2012
<b>Annual Operating Information</b>								
Service Area Population	79,480	79,480	<b>81,710</b>	2.81%	N.A.	N.A.	N.A.	N.A.
<b>Fixed Route Services</b>								
Revenue Vehicle Hours	47,690	50,340	<b>52,301</b>	3.90%	53,000	53,500	54,000	55,000
Total Vehicle Hours	49,564	52,289	<b>54,731</b>	4.67%	56,000	56,500	57,000	58,000
Revenue Vehicle Miles	676,695	721,813	<b>747,929</b>	3.62%	750,000	752,500	755,000	760,000
Total Vehicle Miles	687,714	741,788	<b>762,073</b>	2.73%	765,000	768,000	770,000	775,000
Passenger Trips	1,028,870	1,083,488	<b>1,176,616</b>	8.60%	1,120,000	1,125,000	1,127,500	1,300,000
Diesel Fuel Consumed (gallons)	140,555	158,757	<b>166,070</b>	4.61%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	<b>1</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	10	8	<b>13</b>	62.50%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	45.0	51.0	<b>49.0</b>	-3.92%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$4,318,856	\$4,627,190	<b>\$5,073,559</b>	9.65%	\$5,287,030	\$5,692,771	\$5,806,626	\$6,162,038
Farebox Revenues	\$278,135	\$272,479	<b>\$301,019</b>	10.47%	\$374,588	\$382,080	\$389,721	\$413,575
<b>Demand Response Services</b>								
Revenue Vehicle Hours	39,496	33,889	<b>22,972</b>	-32.21%	25,000	26,000	27,000	28,000
Total Vehicle Hours	47,829	37,560	<b>23,418</b>	-37.65%	26,000	27,000	28,000	29,000
Revenue Vehicle Miles	409,327	418,078	<b>289,153</b>	-30.84%	300,000	310,000	320,000	330,000
Total Vehicle Miles	485,102	434,717	<b>292,726</b>	-32.66%	305,000	315,000	325,000	335,000
Passenger Trips	76,546	80,963	<b>74,314</b>	-8.21%	77,500	80,000	82,500	85,000
Diesel Fuel Consumed (gallons)	8,355	10,403	<b>6,502</b>	-37.50%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	39,764	44,068	<b>27,543</b>	-37.50%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	3	5	<b>6</b>	20.00%	N.A.	N.A.	N.A.	N.A.
Employees FTEs	31.0	29.0	<b>30.0</b>	3.45%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$889,220	\$1,072,485	<b>\$1,017,201</b>	-5.15%	\$1,037,545	\$1,058,296	\$1,079,462	\$1,145,534
Farebox Revenues	\$65,909	\$69,195	<b>\$60,806</b>	-12.12%	\$62,022	\$63,262	\$64,527	\$68,476

## Yakima Transit

	2004	2005	2006	% Change	2007	2008	2009	2012
<b>Vanpooling Services</b>								
Revenue Vehicle Miles	276,757	268,557	<b>268,931</b>	0.14%	270,000	271,000	272,000	273,000
Total Vehicle Miles	277,898	272,459	<b>272,600</b>	0.05%	274,000	275,000	276,000	277,000
Passenger Trips	30,720	53,837	<b>54,562</b>	1.35%	55,500	56,500	57,500	58,500
Vanpool Fleet Size	15	20	<b>19</b>	-5.00%	N.A.	N.A.	N.A.	N.A.
Vans in Operation	12	12	<b>15</b>	25.00%	N.A.	N.A.	N.A.	N.A.
Diesel Fuel Consumed (gallons)	13,059	10,604	<b>9,240</b>	-12.86%	N.A.	N.A.	N.A.	N.A.
Gasoline Fuel Consumed (gallons)	4,899	7,212	<b>7,814</b>	8.35%	N.A.	N.A.	N.A.	N.A.
Fatalities	0	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Reportable Injuries	0	0	<b>0</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Collisions	0	0	<b>1</b>	N.A.	N.A.	N.A.	N.A.	N.A.
Employees FTEs	.2	.2	<b>.5</b>	150.00%	N.A.	N.A.	N.A.	N.A.
Operating Expenses	\$105,196	\$62,347	<b>\$91,723</b>	47.12%	\$93,557	\$95,429	\$97,337	\$103,295
Vanpooling Revenue	\$108,087	\$110,275	<b>\$112,453</b>	1.98%	\$114,702	\$116,996	\$119,336	\$126,640

	2004	2005	2006	% Change	2007	2008	2009	2012
<b>Annual Revenues</b>								
Sales Tax	\$4,138,321	\$4,234,263	<b>\$4,510,944</b>	6.53%	\$4,601,163	\$4,733,198	\$4,869,074	\$5,372,411
Farebox Revenues	\$344,044	\$341,674	<b>\$361,825</b>	5.90%	\$436,610	\$445,342	\$454,248	\$482,051
Vanpooling Revenue	\$108,087	\$110,275	<b>\$112,453</b>	1.98%	\$114,702	\$116,996	\$119,336	\$126,640
Federal Section 5307 Operating	\$1,272,380	\$2,312,092	<b>\$1,601,294</b>	-30.74%	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
Other Federal Operating	\$0	\$112,500	<b>\$337,500</b>	200.00%	\$0	\$0	\$0	\$0
State Special Needs Grants	\$69,577	\$58,620	<b>\$34,692</b>	-40.82%	\$0	\$0	\$0	\$0
Other	\$52,453	\$0	<b>\$0</b>	N.A.	\$0	\$0	\$0	\$0
Total	\$5,984,862	\$7,169,424	<b>\$6,958,708</b>	-2.94%	\$6,752,475	\$6,895,536	\$7,042,658	\$7,581,102
<b>Annual Operating Expenses</b>								
Annual Operating Expenses	\$5,313,272	\$5,762,022	<b>\$6,182,483</b>	7.30%	\$6,418,132	\$6,846,496	\$6,983,425	\$7,410,867
Total	\$5,313,272	\$5,762,022	<b>\$6,182,483</b>	7.30%	\$6,418,132	\$6,846,496	\$6,983,425	\$7,410,867
<b>Annual Capital Purchase Obligations</b>								
Other State Capital Grants	\$0	\$234,365	<b>\$0</b>	N.A.	\$0	\$224,000	\$0	\$0
Capital Reserve Funds	\$3,124,417	\$3,193,569	<b>\$1,686,464</b>	N.A.	\$1,931,464	\$871,464	\$505,704	\$11,429
Total	\$3,124,417	\$3,427,934	<b>\$1,686,464</b>	-50.80%	\$1,931,464	\$1,095,464	\$505,704	\$11,429
<b>Ending Balances, December 31</b>								
Working Capital	\$1,159,599	\$1,004,971	<b>\$1,059,754</b>	5.45%	\$897,738	\$325,744	-\$248,479	-\$1,613,322
Capital Reserve Funds	\$1,086,086	\$476,034	<b>\$2,283,651</b>	379.72%	\$355,000	\$1,896,000	\$990,000	\$0
Total	\$2,245,685	\$1,481,005	<b>\$3,343,405</b>	125.75%	\$1,252,738	\$2,221,744	\$741,521	-\$1,613,322

